

2011

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bentley

RECEIVED

AUG 25 2010

Sedgwick Co. Clerk

- certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	221,650	125,937	50.888
Debt Service	10-113	8	142,624	6,792	2.745
Special Highway		9	25,000		
Water Utility		9	129,100		
Sewer Utility		10	73,422		
Solid Waste Utility		10	33,200		
Non-Budgeted Funds		11			
Totals		xxxxxx	624,996	132,729	53.633
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

Assisted by:
Busby Ford & Reimer LLC

Address:
534 N Ridge Rd Suite B
Wichita Kansas 67212

Date Attested: _____, 2010

County Clerk

County Clerk's Use Only

2,474,765

November 1st Total

Assessed Valuation

Shelly Armstrong
Donna Lowe

Dennis R. Smith

Wanda Fowler

Dennis G. Spinks

R. D. Githens

Governing Body

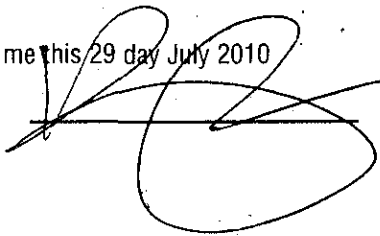
AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, Harvey County, ss: Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County dependent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 29 day of July 2010, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 29 day July 2010



Notary Public

commissions expires: 1/18/2011

Printer's fee :\$71.50

Additional copies:

BENTLEY PUBLIC NOTICE

Published in the Harvey County Independent JULY 29, 2010

ORDINANCE NUMBER 239

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Bentley

WHEREAS, the City of Bentley must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Bentley:

Section One. In accordance with state law, the City of Bentley has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

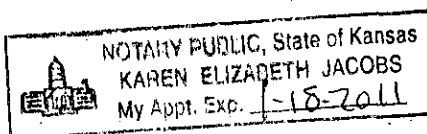
Passed and approved by the Governing Body on this 20 day of July, 2010.

ATTEST: /s/ Daylene R. Beckler
City Clerk

/s/ Shelly Amstrong
Mayor

(SEAL)

(Must be published and publication attached to budget)



RECEIVED

AUG 27 2010

Sedgwick Co. Clerk

City of Bentley

2011

Computation to Determine Limit for 2011

1. Total Tax Levy Amount in 2010 Budget
2. Debt Service Levy in 2010 Budget
3. Tax Levy Excluding Debt Service

Amount of Levy	
+ \$	<u>133,773</u> 116,751
- \$	<u>93,582</u> 81,674
\$	<u>40,191</u> 35,077

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 : + 2,051 ✓
5. Increase in Personal Property for 2010 :
 - 5a. Personal Property 2010 + 17,551 ✓
 - 5b. Personal Property 2009 - 25,077 ✓
 - 5c. Increase in Personal Property (5a minus 5b) + 0
(Use Only if > 0)
6. Valuation of annexed territory for 2010 :
 - 6a. Real Estate + 0
 - 6b. State Assessed + 0
 - 6c. New Improvements - 0
 - 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0
7. Valuation of Property that has Changed in Use during 2010 : + 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) 2,051
9. Total Estimated Valuation July 1, 2010 2,478,943
10. Total Valuation less Valuation Adjustment (9 minus 8) 2,476,892 ✓
11. Factor for Increase (8 divided by 10) 0.00083
12. Amount of Increase (11 times 3) + \$ 33
29
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 40,224 35,106
14. Debt Service Levy in this 2011 Budget 6,792
15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 47,016 41,898

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	35,077	5,813	93	57	0
Debt Service	81,674	13,535	216	135	0
TOTAL	116,751	19,348	309	192	0

County Treas Motor Vehicle Estimate 19,348County Treasurers Recreational Vehicle Estimate 309County Treasurers 16/20M Vehicle Estimate 192County Treasurers Slider Estimate 0Motor Vehicle Factor 0.16572Recreational Vehicle Factor 0.0026516/20 Vehicle Factor 0.00165Slider Factor 0.00000

City of Bentley

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
✓ Water	✓ Bond and Interest	0	25,000	0	KSA 12-825d
✓ Sewer	✓ Bond and Interest	-	1,000	0	KSA 12-825d
Totals		0	26,000	0	
Adjustments*					
Adjusted Totals		0	26,000	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bentley

2011

FUND PAGE - GENERAL

30,031

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,035	101,720	7,042
Receipts:			
Ad Valorem Tax	95,353	35,077	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,114	0	
Motor Vehicle Tax	12,794	17,082	5,813
Recreational Vehicle Tax	177	294	93
16/20M Vehicle Tax	0	169	57
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	1,428	0	1,996
Local Sales Tax	64,650	57,000	57,000
Franchise Tax	15,448	15,500	15,500
Building Permits	642	1,000	1,000
Municipal Court	19,926	18,000	18,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	520	600	600
Miscellaneous	1,990	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	222,042	145,722	101,059
Resources Available:	252,077	247,442	108,101
Expenditures:			
Salaries & Wages	31,113	32,000	32,000
Employee Benefits	8,586	5,200	5,200
Law Enforcement	19,209	25,000	25,000
Municipal Court	5,129	7,800	7,800
Offices Supplies and Expense	7,633	6,000	6,000
Liability Insurance and Employee Bonds	18,081	5,000	5,000
General Maintenance	2,679	500	500
Utilities	13,908	17,500	17,500
Professional Fees	22,615	0	0
Memberships and Subscriptions	1,217	1,000	1,000
Miscellaneous Commodities	1,941	0	0
Bond and Interest Payments	0	100,000	81,250
Engineering and Other Consulting	0	12,000	12,000
Volunteer Fire Department	1,987	16,400	16,400
Street Lighting	339	0	0
EMS and EMS Training	0	0	0
Personnel Training	3,986	2,000	2,000
Loan Repayments	2,385	0	0
County Code Remittance	580	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	8,969	10,000	10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	150,357	240,400	221,650
Unencumbered Cash Balance Dec 31	101,720	7,042	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 240,400			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 10.910%			
Amount of 2010 Ad Valorem Tax			

City of Bentley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,921	14,518	9,788
Receipts:			
State of Kansas Gas Tax	12,822	13,710	13,920
County Transfers Gas	6,050	6,560	6,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,872	20,270	20,460
Resources Available:	31,793	34,788	30,248
Expenditures:			
Salaries and Wages	8,401	8,900	8,900
Employee Benefits	1,186	2,000	2,000
Materials and Supplies	4,049	5,000	5,000
Capital Outlay	0	5,000	5,000
Street Lighting	2,267	1,600	1,600
Utilities	1,372	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,275	25,000	25,000
Unencumbered Cash Balance Dec 31	14,518	9,788	5,248
2009/2010 Budget Authority Amount:	25,500	25,500	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	61,223	79,451	33,851
Receipts:			
User Fees	93,445	120,000	120,000
Water Taps	2,350	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,795	120,000	120,000
Resources Available:	157,018	199,451	153,851
Expenditures:			
Salaries & Wages	46,633	48,600	48,600
Employee Benefits	7,268	22,000	10,000
Utilities	3,543	5,000	5,000
Repairs	1,097	15,000	7,500
Water Purchase	8,461	18,000	15,000
Materials and Supplies	7,115	13,000	10,000
Loan Repayments	1,484	0	27,000
Franchise Fees	0	5,000	0
Sales Tax	1,406	3,000	3,000
Capital Outlay/Equipment	0	9,000	1,000
Annual Audit	0	1,000	1,000
Transfer To Bond and Interest	0	25,000	0
Miscellaneous	560	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,567	165,600	129,100
Unencumbered Cash Balance Dec 31	79,451	33,851	24,751
2009/2010 Budget Authority Amount:	165,600	165,600	

City of Bentley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99,021	74,164	40,892
Receipts:			
User Fees	34,592	40,000	40,000
Delinquency Fees	1,095	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,687	40,150	40,150
Resources Available:	134,708	114,314	81,042
Expenditures:			
Salaries & Wages	26,141	27,000	27,000
Employee Benefits	3,955	4,100	4,100
Materials and Supplies	3,548	5,000	5,000
Utilities	2,047	2,000	2,000
Transfer To Bond And Interest	0	1,000	1,000
Contract Maintenance	5,488	11,500	11,500
Annual Audit	0	2,000	2,000
Loan Repayments	19,365	19,822	19,822
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,544	73,422	73,422
Unencumbered Cash Balance Dec 31	74,164	40,892	7,620

2009/2010 Budget Authority Amount:

73,422

73,422

Adopted Budget Solid Waste Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,935	14,477	14,477
Receipts:			
User Fees	31,639	33,200	33,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,639	33,200	33,200
Resources Available:	44,574	47,677	47,677
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services	29,912	33,200	33,200
Commodities	185		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,097	33,200	33,200
Unencumbered Cash Balance Dec 31	14,477	14,477	14,477

2009/2010 Budget Authority Amount:

33,200

33,200

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

City of Bentley

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.